



Nassau County  
Office of Management & Budget

255-15

**Staff Summary**

<b>Subject</b> Supplemental Appropriation
<b>Department</b> Office of Management & Budget
<b>Budget Analyst</b> Narda Hall
<b>Deputy Director</b> Robert Conroy
<b>Budget Director</b>

<b>Date</b> 5-26-15
<b>Vendor Name</b>
<b>Contract Number</b>
<b>Contract Manager Name</b>

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	6/11/15	Counsel to C.E.
RD	Budget		County Atty.
@	Government Relations	6/11/15 @	County Exec.

**BAHS15000002**

**Purpose:**

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<u>HUMAN SERVICES - 2015 Methadone Maintenance Treatment</u>	\$ 115,000

**Discussion:**

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

**HUMAN SERVICES - 2015 Methadone Maintenance Treatment**

This item appropriates \$115,000 in additional funds for January 1, 2015 - December 31, 2015 for the Methadone Maintenance Treatment Program located in Building K of the Nassau University Medical Center. This additional funding is to support a new Vivitrol treatment track within our OASAS certified Opioid Treatment Program. This finding is to be used as a one-time start-up to cover the initial purchase of Vivitrol as Nassau County will be able to purchase additional Vivitrol as Medicaid reimburses the County for the initial purchases as clients track through the system.

Vivitrol is an extended-release injectable suspension to prevent relapse to opioid dependency after opioid detox.

**Impact on Funding**

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

**Recommendation:** Approve Ordinance

EDWARD P. MANGANO  
County Executive



CARNELL T. FOSKEY  
County Attorney

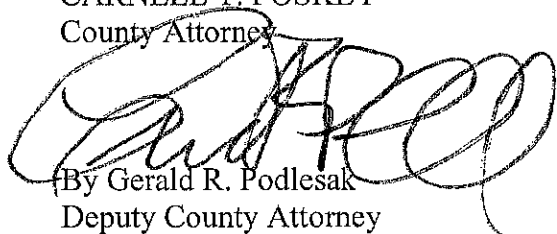
## County of Nassau Inter-Departmental Memo

**To:** Clerk of the County Legislature  
**From:** County Attorney  
**Date:** June 8, 2015  
**Subject:** ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY  
County Attorney

  
By Gerald R. Podlesak  
Deputy County Attorney  
Appeals and Opinions Bureau

Attachments

**ORDINANCE NO.**

**-2015**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

APPROVED AS TO FORM  
*[Signature]*  
Deputy County Attorney

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
2015 JUN 12 A 9:36

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated June 8, 2015 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
115,000.00	New York State Office of Alcohol and Substance Abuse Services	GRT	BH	DD	115,000.00

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO  
County Executive



COUNTY OF NASSAU  
OFFICE OF THE NASSAU COUNTY EXECUTIVE  
1550 Franklin Avenue  
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF  
THE COUNTY EXECUTIVE AT A REGULAR  
MEETING OF THE COUNTY LEGISLATURE**

June 8, 2015

COUNTY LEGISLATURE  
NASSAU COUNTY  
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING  
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Human Services.

In order to make the monies available for the Department of Human Services, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,


A handwritten signature in black ink, appearing to be "E. P. Mangano", written over a horizontal line.

For EDWARD P. MANGANO  
County Executive  
Nassau County

EDWARD P. MANGANO  
COUNTY EXECUTIVE

LISA A. MURPHY  
COMMISSIONER



  
JAMES R. DOLAN, JR., D.S.W., L.C.S.W.  
DIRECTOR OF COMMUNITY SERVICES

**COUNTY OF NASSAU**  
**DEPARTMENT OF HUMAN SERVICES**

Office of Mental Health, Chemical Dependency and Developmental Disabilities Services  
60 Charles Lindbergh Boulevard, Suite 200, Uniondale, New York, 11553-3687  
Phone: (516) 227-7057 Fax: (516) 227-7079  
[behavioralhealth@hhsnassaucountyny.us](mailto:behavioralhealth@hhsnassaucountyny.us)

**TO:** Stephen Feiner, Director, Office of Grants Management  
**FROM:** James R. Dolan, Jr., Director of Community Services  
**SUBJECT:** Supplemental Appropriation Request – 2015 Methadone Maintenance Treatment  
**DATE:** April 21, 2015

The Nassau County Department of Mental Health, Chemical Dependency and Developmental Disability Services requests the supplemental appropriation of **\$115,000.00** in funds to be received from the New York State Office of Alcohol and Substance Abuse Services, for the period **January 1, 2015 through December 31, 2015**, according to the following schedule. The brings the total appropriation for 2015 to \$4,592,824.

**NIFS Entry**

Document ID #:	BAHS15-000002
Grant Index #:	BHGRTY900NYS
Grant Detail:	BHY9 X5

**REVENUE**

Fund:	GRT
Dept. Code:	BH
Object / Sub-Object Code:	SA-R1001: \$115,000.00;
<b><u>TOTAL REVENUE:</u></b>	<b>\$115,000.00</b>

**EXPENSES**

Fund:	GRT
Dept. Code:	BH
Object / Sub-Object Code:	DD-497: \$115,000.00;
<b><u>TOTAL EXPENSES:</u></b>	<b>\$115,000.00</b>

JD:BH

Cc: Narda Hail, Office of Management & Budgets

**2015 BHY9 X5 – Narrative Section**

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**Grant Name:** Methadone Maintenance Treatment Program

**Total Grant Funding:** \$ 4,592,824.00

**Grant Purpose:** Request provides additional funding for January 1, 2015– December 31, 2015 for the Methadone Maintenance Treatment Program located in Building K of the Nassau University Medical Center. This additional funding is to support a new Vivitrol treatment track within our OASAS certified Opioid Treatment Program. This funding is to be used as a one-time start-up to cover the initial purchase of Vivitrol as Nassau County will be able to purchase additional Vivitrol as Medicaid reimburses the County for the initial purchases as clients track through the system.

Vivitrol is an extended-release injectable suspension to prevent relapse to opioid dependency after opioid detox.

**Clients Served:** 650 clients per year.

**Impact on Funding:** Grant represents primary funding source for this program. Loss of these funds would result in program closing and loss of services